

## G.O. BOND SUMMARY

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<u>Page</u>	<u>Department / Division / Project Title</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>Totals</u>
<b>Municipal Development</b>							
<b><i>Facilities, Energy &amp; Security</i></b>							
75	Plaza del Sol and other City Building Improvements and Rehabilitation	\$1,000,000	\$1,600,000	\$1,800,000	\$1,700,000	\$1,800,000	\$7,900,000
77	Security Improvements &	\$200,000	\$250,000	\$200,000	\$150,000	\$150,000	\$950,000
79	New Roofs for City Facilities	\$150,000	\$200,000	\$200,000	\$200,000	\$300,000	\$1,050,000
81	Lighting & HVAC Performance Upgrades to City Facilities	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Totals		\$1,550,000	\$2,250,000	\$2,400,000	\$2,250,000	\$2,450,000	\$10,900,000